



Division of Information Resource Management

Project Identification Code: DIRM-24

Project Leader: Sarah Brooks

For Period 07/26/04 through 07/30/04

PROJECT DESCRIPTION:

The Scope of this project is to develop a detailed set of business/functional requirements for the Division of Public Health (DPH); the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services (DMH/DD/SAS); and the Office of Research, Demonstration, and Rural Health Development (ORDRHD). These requirements can be subsequently used as the basis for implementing a new, fully automated health information system(s) (HIS) to accommodate DPH, DMH/DD/SAS, and ORDRHD business needs. The deliverables produced under this Scope Statement are the early steps in the lifecycle development of a new HIS. DHHS will determine an implementation strategy and schedule after the requirements are fully defined. Implementation could occur in phases and could result in multiple integrated systems rather than one large system.

PROJECT STATUS:

The state project team has completed review of the Combined Requirements Document. As of 7/30/2004, all comments on this version have been provided to PCG. The project timeline is being modified to allow for another round of document review with comments to be incorporated into a Final deliverable by PCG.

PCG will submit a project scope change document to DIRM detailing these changes to the schedule. The revised schedule is as follows:

7/30/04 – End of day:

PCG to Deliver updated Sections 1 and 3.10;

State comments due to PCG

8/9/04 – 8 am EST:

PCG to deliver final document in separate sections to state

8/11/04 – End of Day:

Final State comments due back to PCG

8/13/04 – end of day:

PCG to deliver final, single combined document to State

8/13/04 – end of day:

State Sign-off on Final, combined requirements document

The Project status meeting scheduled for Monday August 2nd was canceled by the DIRM project manager.

ACCOMPLISHMENTS THIS PERIOD:

- State review of Combined Requirements Document completed
- Comments have been received by PCG

PLANS FOR NEXT PERIOD:

- PCG to revise sections based on state feedback
- August 8th 2004 – Deliver updated sections of combined requirements document to State.

OPEN ISSUES:

- None

STATUS REPORT DISTRIBUTION LIST:

- To: Sarah Brooks/DIRM, Joy Reed/DPH, Rebecca Carina/DMH/DD/SAS, Jeff Harris/ORDRHD, Torlen Wade/ORDRHD, Betty Cogswell , Gary Imes/DMH/DD/SAS, Karen Lumsden/DIRM, Joe Owens/DIRM, Ann Nance/DPH, Michael Schwartz/DMH/DD/SAS, Angela Taylor/DIRM, Larry Forrister, Frances Q Taylor, Sherri Botts, Debbie Okoli
- Cc: Garland Kemper/PCG